

### **APPENDIX 3**

| Area | Ward      | Actual Budget<br>(including carry<br>over from<br>2015/16) | Schemes<br>Approved | Schemes<br>Committed | Schemes De<br>Committed | Remaining<br>Budget |
|------|-----------|--|---------------------|----------------------|-------------------------|---------------------|
| 6    | Dales     | £86,344.68   | £0                  | £0                   | £0                      | £82,114.68          |
| 6    | Mapperley | £44,328.05   | £0                  | £0                   | £0                      | £44,328.05          |
| 6    | St Ann's  | £141,385.36  | £1,852.37           | £1,852.37            | £0                      | £139,532.99         |

| Address                                 | Request  | Reason   | Nottingham City<br>Homes Officer | Cost       | Approval |
|---|--|--|----------------------------------|------------|----------|
| Bellevue Court St<br>Ann's              | Handrail to be<br>installed to footpath<br>to Wells Road                                 | Prevent<br>pedestrians cutting<br>across the grass<br>and slipping   | Leanne Hoban                     | £2992.00   | Approval |
| Tulip Avenue St<br>Ann's                | New high fence<br>and gate with<br>security lock   | Prevent fly tipping  | Leanne Hoban                     | £3589.00   | Approval |
| Wasnidge Walk St<br>Ann's               | Replace old<br>dilapidated timber<br>with new metal<br>railings – 108<br>meters in total | Improve the<br>appearance of the<br>area and maximise<br>security for a block<br>of vulnerable<br>residents. | Leanne Hoban                     | £22,900.00 | Approval |
| 1-7 Windmill Close<br>Sneinton Elements | Install extra railings<br>and gates to 4<br>properties. .                                | To make the<br>gardens to these<br>properties safe and<br>secure.  | Leanne Hoban                     | £3856.00   | Approval |
| Wadhurst Gardens<br>St Ann's            | Install 3 sets of<br>knee rail fencing to  | Prevent<br>inappropriate   | Leanne Hoban                     | £11,400    | Approval |

|                                  |   |   |              |           |          |
|----------------------------------|---|---|--------------|-----------|----------|
|                                  | the green areas.  | parking and damage to the green space.  |              |           |          |
| 37-47 Luther Close St Ann's      | Install 4 high heras gates to the communal spaces   | Prevent nuisance and ASB  | Leanne Hoban | £7256.00  | Approval |
| Rushworth Close St Ann's         | Install 4 high heras gates to the communal spaces   | Prevent nuisance and ASB  | Leanne Hoban | £7256.00  | Approval |
| 23-32 Westville Gardens St Ann's | Install new metal bow top railing around the communal area at the back of these properties. | To bring this block in line with the rest of the properties in this area that have undergone investment works.                          | Leanne Hoban | £8,104.00 | Approval |
| Furze Gardens St Ann's           | Replace the old, damaged fencing to the ILS with new high quality timber fencing.           | The ILS has undergone a lot of investment in the past 2 years and the fencing remains poor and needs upgrading to finalise the project. | Leanne Hoban | £6,825.00 | Approval |
| 11-29 Lotus Close St Ann's       | Install metal railings to the communal area of each ground floor flat.                      | Create individual gardens for each ground floor flat following the success of the pilot project at Luther Close last financial year.    | Leanne Hoban | £6,416.00 | Approval |
| 1-35 Luther Close                | Install metal railings  | Create individual   | Leanne Hoban | £5,136.00 | Approval |

|                                 |   |   |              |   |          |
|---------------------------------|---|---|--------------|---|----------|
|                                 | to the communal area of each ground floor flat.   | gardens for each ground floor flat following the success of the pilot project at Luther Close last financial year.  |              |   |          |
| 1-11 Westminster Close St Ann's | Replace the existing dilapidated timber fencing with new black metal railings.  | NCH have invested in this area by creating a community garden that has benefited the area greatly. By upgrading the fencing this will add further value to this area.             | Leanne Hoban | £7,285.80   | Approval |
| Ogden Court St Ann's            | Install 2 new security gates.   | To aid to investment work already undertaken to this ILS  | Leanne Hoban | £4,442.00   | Approval |
| Westville Gardens St Ann's      | Carry out fencing improvement works to 22-32 Westville Gardens and also carry out some resurfacing works to several plots of land within this area that are very untidy and encourage | The area is in need of regeneration and has several elements that are very untidy and in need of improvement. The fencing works to the bungalows at 22-32 are required as we have | Leanne Hoban | £20,513.89<br>This includes: <ul style="list-style-type: none"> <li>• New fencing to 22-32</li> <li>• Resurfacing works to several plots of overgrown and disused space</li> <li>• Creation of new planters to</li> </ul> | Approval |

|                             |   |  |              |   |          |
|-----------------------------|---|--|--------------|---|----------|
|                             | flytipping. We will be delivering landscaping options to the planters that are prominent in this area as part of this scheme. | upgraded the fencing in the rest of this area and this block now needs investment works to complete the project.                           |              | <ul style="list-style-type: none"> <li>• several plots</li> <li>• Resurfacing of an area prone to flytipping</li> <li>• New fencing to the communal walk way</li> </ul> |          |
| Fountaindale Court St Ann's | Carry out paving works to the external areas of these low rise flats  | Tenants have now designated surface and struggle to maintain their external space or access their utility metres when the weather is poor. | Leanne Hoban | £9,393.18   | Approval |

**Total = £127,364.87**